

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,929,548
Annual Unlinked Trips	1,558,019
Average Weekday Unlinked Trips	5,928
Average Saturday Unlinked Trips	975
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,320,505
Annual Vehicle Revenue Hours	120,213
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned

	\$880,114
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$880,114
Local Funds	(19%)	1,408,421
State Funds	(31%)	2,362,091
Federal Assistance	(25%)	1,908,453
Other Funds	(14%)	1,036,690

Total Operating Funds Expended \$7,595,769

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	404,943
Federal Assistance	(80%)	1,619,772
Other Funds	(0%)	0

Total Capital Funds Expended \$2,024,715

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,290,053
Materials and Supplies	624,143
Purchased Transportation	1,268,165
Other Operating Expenses	1,314,770

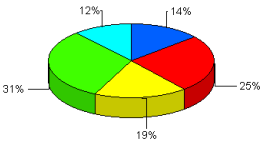
Total Operating Expenses \$7,497,131

Reconciling Cash Expenditures \$98,638

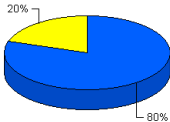
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,005,942	\$0	\$18,773	\$0	\$2,024,715
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	37	26	\$2,005,942	\$0	\$18,773	\$0	\$2,024,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spare
Bus	\$6,174,660	\$771,455	\$2,024,715	4,488,688	908,770	1,458,024	78,941	0.0	40	10.4	37	1.23	8%
Demand Response	\$1,322,471	\$108,659	\$0	440,860	411,735	99,995	41,272	N/A	31	3.3	26	N/A	19%

Performance Measures

Service Efficiency

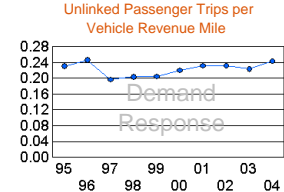
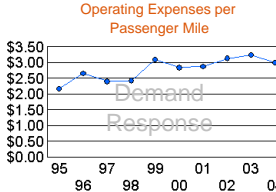
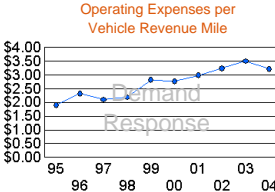
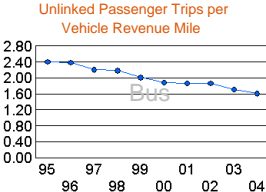
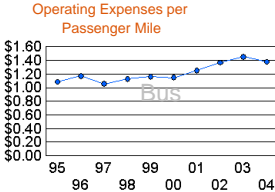
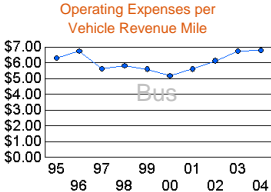
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.79	\$78.22
Demand Response	\$3.21	\$32.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.38	\$4.23
Demand Response	\$3.00	\$13.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.60	18.47
Demand Response	0.24	2.42



1 Excludes data for purchased transportation reported separately